

STATUTORY FORWARD PLAN

KEY DECISIONS
(indicated by ■)

01 NOVEMBER 2017 - 28 FEBRUARY 2018

Description of Matter/ Decision Required	Responsible Officer	Portfolio Leader	Identity of Decision-Taker (eg Cabinet or Officer or Joint Arrangement)	November	December	January	February	March	April	May	June	July	August	September	October	November	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision-takers and end date for representations	Reports and background papers submitted to decision-taker for consideration	Notes/ Comments
1] Additional Borrowing Associated with a Crematorium with Two Chapels	Director of Community Services	Councillor Cook - Leader of the Council	Council	■													Cabinet / Council	Meetings	Jamie.mccann@stockton.gov.uk	None	Key Decision An EIA is not required
An update on the project to build and manage the Council's own Crematorium that was first approved by Cabinet on 20 April 2017 and then by Council on 3 May 2017.																					
4. Installation of a second chapel as part of the original construction will require an additional £1million in prudential borrowing. To delay the installation of a second chapel until after the facility as currently approved is completed is estimated to incur an additional 40% cost (£1.4million).																					
2] Welfare Reform Mid-Year Update.	Deputy Chief Executive.	Councillor Cook - Leader of the Council	Cabinet.	■													Cabinet Members, CMT and SMT officers.	E-mails, phone calls and meetings.	By e-mail to Julie Danks, Deputy Chief Executive, julie.danks@stockton.gov.uk by Friday 3 November 2017.	None.	Key Decision A Community Impact Assessment or Equality Impact Assessment is NOT required for this update report.
Update on the implications of Welfare Reform legislation on the borough.																					
3] Housing and Planning Act 2016 (Civil Penalty Charges and Rent Repayment Orders)	Director of Economic Growth & Development	Councillor Cooke - Cabinet Member for Regeneration and Housing	Cabinet		■												Cabinet Members	E-mail	Via e-mail to Gary Knight, gary.knight@stockton.gov.uk by 31 October 2017.	N/A	Key Decision No CIA/EA required.

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The report outlines the introduction of new legislation that will assist Local Authorities to tackle rogue landlords and to help promote improvements in conditions and management of the private rented sector. The report also highlights the relevant enforcement proposals, regulations, secondary legislation and guidance that is or will be available to local authorities.																					
4] Finance MTFP Quarter 3 Report / Budget	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet / Council				■										Council Members	meetings, emails	garry.cummins@stockton.gov.uk	None	Key Decision An EIA is not required. Report to Special Cabinet 22nd Feb & Special Council in March 2018
Quarterly Financial Update																					